

CERTIFICATE

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

City of Long Island

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		Page No.			
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
		7			
Fund	K.S.A.				
General	12-101a	8	83,964	38,946	61.419
Library	12-1220	9	1,894	1,354	2.135
Special Highway		10	3,430		
Public Utilities		10	86,639		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	175,927	40,300	63.554
Is a Election required?				No	County Clerk's Use Only
Publication of Budget Summary		13			634.108
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Mapes & Miller, CPA's

Address:

418 E. Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 4, 2017

Linda McDougal
County Clerk

Scott Duffette Mayor
Tom McNamee Councilman
Paul Cox Councilman
Kent Thalheim Councilman

Governing Body

Page No. 1a

City of Long Island

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 40,299
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 40,299

2017 Valuation Information for Valuation Adjustments

	#	
4. New improvements for 2017:		+ 2,584
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 33,230	
5b. Personal property 2016	- 33,525	
5c. Increase in personal property (5a minus 5b)		+ 0
		(Use Only if > 0)
6. Valuation of annexed territory for 2017		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0
7. Valuation of property that has changed in use during 2017		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		33,662
9. Total estimated valuation July 1, 2017	630,385	
10. Total valuation less valuation adjustment (9 minus 8)		596,723
11. Factor for increase (8 divided by 10)		0.05641
12. Amount of increase (11 times 3)		+ \$ 2,273
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 42,572
14. Debt service levy in this 2018 budget		0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		42,572
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$ 564
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 43,136

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Long Island Cemetery

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 3,913
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,913

2017 Valuation Information for Valuation Adjustments

	#	
4. New improvements for 2017:		+ 143,884
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 179,370	
5b. Personal property 2016	- 183,166	
5c. Increase in personal property (5a minus 5b)		+ 0
		(Use Only if > 0)
6. Valuation of annexed territory for 2017		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0
7. Valuation of property that has changed in use during 2017		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		143,884
9. Total estimated valuation July 1, 2017	3,870,301	
10. Total valuation less valuation adjustment (9 minus 8)		3,726,417
11. Factor for increase (8 divided by 10)		0.03861
12. Amount of increase (11 times 3)		+ \$ 151
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 4,064
14. Debt service levy in this 2018 budget		0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		4,064
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$ 55
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 4,119

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Long Island

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,946	8,026	239	553	815	20
Library	1,353	279	8	19	28	1
TOTAL	40,299	8,305	247	572	843	21

County Treas Motor Vehicle Estimate	8,305					
County Treas Recreational Vehicle Estimate		247				
County Treas 16/20M Vehicle Estimate			572			
County Treas Commercial Vehicle Tax Estimate				843		
County Treas Watercraft Tax Estimate					21	

Motor Vehicle Factor	0.20608					
Recreational Vehicle Factor	0.00613					
16/20M Vehicle Factor	0.01419					
Commercial Vehicle Factor	0.02092					
Watercraft Factor	0.00052					

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
NONE		30					
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Long Island
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$1,607	\$1,354
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$174	\$279
Recreational Vehicle Tax	\$6	\$8
16/20M Vehicle Tax	\$9	\$19
Commercial Vehicle Tax	\$34	\$28
Watercraft Tax	\$0	\$1
LAVTR	\$0	\$0
TOTAL TAXES	\$1,830	\$1,689
Difference in Total Taxes:	(\$141)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$631,685	\$630,385
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.141	2.148
Difference in Levy Rate:	0.007	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	69,102	61,779	31,695
Receipts:			
Ad Valorem Tax	31,995	39,054	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30	30	30
Motor Vehicle Tax	8,447	5,413	8,026
Recreational Vehicle Tax	207	197	239
16/20M Vehicle Tax	313	291	553
Commercial Vehicle Tax	847	1,054	815
Watercraft Tax	0	0	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	3,575	3,500	3,500
Intangibles			
KDHE			
Grant			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	6,016	4,201	
Insurance Proceeds			
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	139	140	140
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,569	53,880	13,323
Resources Available:	120,671	115,659	45,018

City of Long Island

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	120,671	115,659	45,018
Expenditures:			
Personal Services	14,978	14,000	14,000
Contractual Services	29,496	35,000	35,000
Commodities	14,364	10,000	10,000
Capital Outlay	0	24,964	24,964
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous	54		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,892	83,964	83,964
Unencumbered Cash Balance Dec 31	61,779	31,695	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	87,345	83,964	83,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,964
		Tax Required	38,946
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			38,946

City of Long Island
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	497	63	0
Receipts:			
Ad Valorem Tax	1,317	1,607	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11	0	
Motor Vehicle Tax	30	174	279
Recreational Vehicle Tax	7	6	8
16/20M Vehicle Tax	11	9	19
Commercial Vehicle Tax	29	34	28
Watercraft Tax			1
Transfer from General Fund			
Reimbursed Expense			205
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,405	1,830	540
Resources Available:	1,902	1,893	540
Expenditures:			
Appropriations to Library Board	1,839	1,893	1,894
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,839	1,893	1,894
Unencumbered Cash Balance Dec 31	63	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	4,542	3,152	1,894
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,894
Tax Required			1,354
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,354

City of Long Island
2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State Payments	3,435	3,430	3,430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,435	3,430	3,430
Resources Available:	3,435	3,430	3,430
Expenditures:			
Streets	3,435	3,430	3,430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,435	3,430	3,430
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	3,439	3,430	3,430

Adopted Budget

Public Utilities	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	50,777	36,770	19,131
Receipts:			
Collections	69,302	69,000	67,508
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,302	69,000	67,508
Resources Available:	120,079	105,770	86,639
Expenditures:			
Personal Services	10,645	6,000	6,000
Contractual Services	42,664	55,000	55,000
Commodities	7,863	1,500	1,500
Debt Service	22,137	14,217	14,217
Capital Outlay		9,922	9,922
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,309	86,639	86,639
Unencumbered Cash Balance Dec 31	36,770	19,131	0
2016/2017/2018 Budget Authority Amount	97,145	86,639	86,639

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

City of Long Island
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Long Island Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,913	3,913	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	13	12
Motor Vehicle Tax	357	344	324
Recreational Vehicle Tax	7	6	7
16/20M Vehicle Tax	241	241	181
Commercial Vehicle Tax	24	24	44
Watercraft Tax		1	1
Sale of Plots			
LAVTR			
Memorials			
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,542	4,542	569
Resources Available:	4,542	4,542	569
Expenditures:			
Contractual Services	4,542	4,542	4,688
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,542	4,542	4,688
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	4,404	4,542	4,688
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,688
Tax Required			4,119
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			4,119

See Tab A

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 0.0%

Amount of 2017 Ad Valorem Tax

Legal

NOTICE OF BUDGET HEARING

The governing body of
City of Long Island

will meet on August 14, 2017 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016	Actual	Current Year Estimate for 2017	Actual	Proposed Budget Year for 2018	Amount of 2017	Estimate
General	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate *
Library	58,892	62.771	83,964	61.654	83,964	38,946	61.781
Special Highway	1,839	2.001	1,893	2.141	1,894	1,354	2.148
Public Utilities	3,435		3,430		3,430		
Non-Budgeted Funds-A	83,309		86,639		86,639		
Totals	147,475	64.772	175,926	63.795	175,927	40,300	63.929
Less: Transfers	0		0		0		
Net Expenditure	147,475		175,926		175,927		
Total Tax Levied	40,299		40,299		xxxxxxx		
Assessed					xxxxxxx		
Valuation	672,172		631,685		630,385		

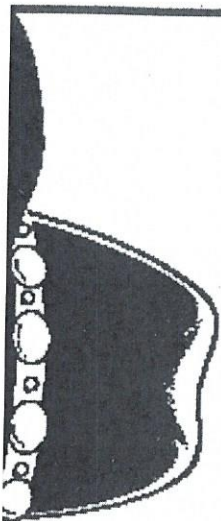
Cemetery District							
Long Island Cemetery	4,542	1,308	4,542	1,146	4,688	4,119	1,064
Total Tax Levied	3,913		3,913		xxxxxxx		
Valuations	3,209,006		3,415,974		3,870,301		

Outstanding Indebtedness, January 1, G.O. Bonds	2015	2016	2017
Revenue Bonds	0	0	0
Other	100,959	90,827	80,271
Lease Purchase Principal	0	0	0
Total	100,959	90,827	80,271

*Tax rates are expressed in mills

Pat Hammond
City Official Title: City Clerk

(First published in Phillips County Review August 2, 2017)1t



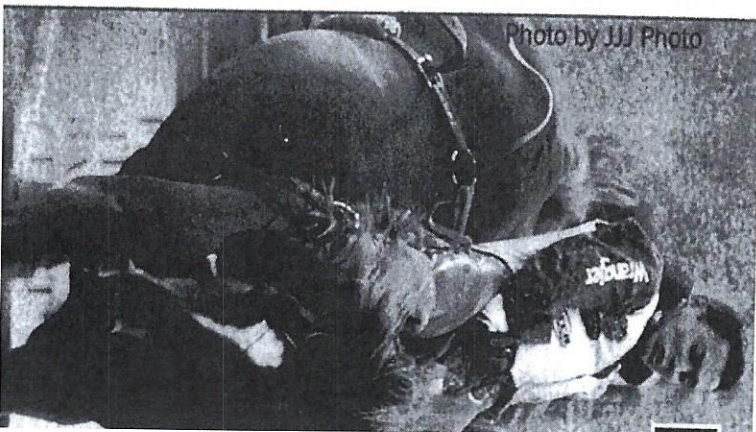
The
Classifieds
are

understatement. The

Westview Se
Club Calen

Thursday, Aug. 3
12:30 p.m. - Exercise
Friday, Aug. 4
12:00 Noon - Ham
Balls
Monday, Aug. 7
12:00 Noon - Pork &
Dressing
Tuesday, Aug. 8
Line Dancing - 1:00

Photo by JJJ Photo



STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

City of Long Island

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 2 day of August, 2017, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Signed: Kirby Ross

Subscribed and sworn to before me this 2 day of August, 2017

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 63.00

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 63.50

CHERI DAWN PARKS

Notary Public

State of Kansas

My Commission Expires 8-1-19

City of Long Island		City of Long Island		City of Long Island		City of Long Island		City of Long Island		City of Long Island	
Year	2017	Year	2017	Year	2017	Year	2017	Year	2017	Year	2017
Population	11,111	Population	11,111	Population	11,111	Population	11,111	Population	11,111	Population	11,111
Area	1.1	Area	1.1	Area	1.1	Area	1.1	Area	1.1	Area	1.1
Water	1.1	Water	1.1	Water	1.1	Water	1.1	Water	1.1	Water	1.1
Land	1.1	Land	1.1	Land	1.1	Land	1.1	Land	1.1	Land	1.1
Total	2.2	Total	2.2	Total	2.2	Total	2.2	Total	2.2	Total	2.2
Population	11,111	Population	11,111	Population	11,111	Population	11,111	Population	11,111	Population	11,111
Area	1.1	Area	1.1	Area	1.1	Area	1.1	Area	1.1	Area	1.1
Water	1.1	Water	1.1	Water	1.1	Water	1.1	Water	1.1	Water	1.1
Land	1.1	Land	1.1	Land	1.1	Land	1.1	Land	1.1	Land	1.1
Total	2.2	Total	2.2	Total	2.2	Total	2.2	Total	2.2	Total	2.2

NOTICE OF PUBLIC HEARING
The governing body of
the City of Long Island
will meet on August 15, 2017 at 6:00 PM at City Hall for the purpose of hearing and
considering the application of Kirby Ross for a license to publish and the content of said notice has
been published in the regular and entire issue of said newspaper for a period of one week
prior to the date of said hearing. Kirby Ross is the publisher of said newspaper.
Kirby Ross is the publisher of said newspaper.
Estimated fee to be paid to Kirby Ross for the publication of said notice is \$63.50.

If not published in Phillips County Review August 2, 2017